

PRESIDENT'S COMMISSION ON THE ASSASSINATION
OF PRESIDENT KENNEDY

Financial Statement

Direct Expenses of the Commission

Salaries and related benefits	\$253,979	
Travel and related expenses	67,441	
Equipment rental	9,913	
Space rental and security guarding - Commission headquarters	50,512	
Payment to General Services Administration for administrative support	9,000	
Payments to Civil Service Commission for security investigations of Commission employees	9,881	
Payment to Department of Defense for photographic services	4,000	
Commercial contractual services	21,689	
Communications	12,275	
Supplies and materials	<u>6,518</u>	\$445,203

Other Expenses

Air-conditioning Commission headquarters (Excess of normal work day)	7,539	
Travel and related expenses of witnesses	18,244	
Transcript expenses	72,474	
Printing:		
Reproduction	592,533	
Reimbursement for detail from Government Printing Office	<u>51,409</u>	<u>742,199</u>
Total Obligations		\$1,187,407
Unobligated Balance		<u>12,593</u>
Total Allocation		<u>\$1,200,000</u>

Expenses of personnel detailed to the Commission from other Commissions and Agencies not included in the above figures.

November 15, 1965
Budget Division, GSA