

*will be
classified
claims*

GENERAL SERVICES ADMINISTRATION
ROUTING SLIP

TO	CO	R1	R2	R3	R4	R5	R6	R7	R8	R9	R10	
NAME AND/OR SYMBOL						BUILDING, ROOM, ETC.						
1.	James B. Rhoads						Rm. EE - NALS					
2.												
3.												
4.												
5.												

- ALLOTMENT SYMBOL
- APPROVAL
- AS REQUESTED
- CONCURRENCE
- CORRECTION
- FILING
- FULL REPORT
- ANSWER OR ACKNOWLEDGE ON OR BEFORE _____
- PREPARE REPLY FOR THE SIGNATURE OF _____
- HANDLE DIRECT
- IMMEDIATE ACTION
- INITIALS
- NECESSARY ACTION
- NOTE AND RETURN
- PER OUR CONVERSATION
- PER TELEPHONE CONVERSATION
- READ AND DESTROY
- RECOMMENDATION
- SEE ME
- SIGNATURE
- YOUR COMMENT
- YOUR INFORMATION

REMARKS

Attached is financial statement on "Presidents Commission on the Assassination of President Kennedy" pursuant to your request of Mr. Butts.

It should be noted that the statement is marked "Administratively Confidential" such action in accordance with directives of the Bureau of the Budget and the General Counsel of the Commission.

FROM	CO	R1	R2	R3	R4	R5	R6	R7	R8	R9	R10
NAME AND/OR SYMBOL						BUILDING, ROOM, ETC.					
<i>JCA</i> John C. Aukward						2135					
Chief, Production & Control Br.						TELEPHONE		DATE			
						4827		11-17-65			

PRESIDENT'S COMMISSION ON THE ASSASSINATION
OF PRESIDENT KENNEDY

Financial Statement

Direct Expenses of the Commission

Salaries and related benefits	\$253,979	
Travel and related expenses	67,441	
Equipment rental	9,913	
Space rental and security guarding - Commission headquarters	50,512	
Payment to General Services Administration for administrative support	9,000	
Payments to Civil Service Commission for security investigations of Commission employees	9,881	
Payment to Department of Defense for photographic services	4,000	
Commercial contractual services	21,639	
Communications	12,275	
Supplies and materials	<u>6,518</u>	\$445,208

Other Expenses

Air-conditioning Commission headquarters (Excess of normal work day)	7,539	
Travel and related expenses of witnesses	18,244	
Transcript expenses	72,474	
Printing:		
Reproduction	592,533	
Reimbursement for detail from Government Printing Office	<u>51,409</u>	<u>742,199</u>
Total Obligations		\$1,187,407
Unobligated Balance		<u>12,593</u>
Total Allocation		<u>\$1,200,000</u>

Expenses of personnel detailed to the Commission from other Commissions and Agencies not included in the above figures.

Warren Commission

Staff: 83
Duration: 10 months
* Budget: \$4,418,423

The Warren Commission did not possess an independent investigative staff. For investigative purposes, they relied on the following Federal intelligence agencies.

FBI: Provided 150 full-time agents who in turn conducted 25,000 interviews and submitted 2,300 reports totalling 25,400 pages. They also provided secretarial and clerical assistance.

CIA: Provided 12 full-time and part-time professionals. They also provided secretarial and clerical assistance.

Secret Service: Provided over 60 full-time professionals who conducted 1,550 interviews and submitted 800 reports totalling 4,600 pages. They also provided secretarial and clerical assistance.

Justice Department: Provided certain professional support.

IRS: Estimates that they provided 6 staff-years of support.

* Budget expressed as 1976 dollars per Library of Congress Congressional Research Service, January 27, 1977.

Converting the assistance from the Federal agencies into a full-time staff would have given the Warren Commission a staff of 400 at a cost of over \$10,000,000 for only 10 months to investigate the one assassination.

The Select Committee will have an average staff of 95 for two years at a total cost of slightly over \$5,000,000 to investigate two assassinations.