

PC 1

PRESIDENT'S COMMISSION
ON THE
ASSASSINATION OF PRESIDENT KENNEDY

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J. LEE RANKIN,
General Counsel

EARL WARREN,
Chairman
RICHARD B. RUSSELL
JOHN SHERMAN COOPER
HALE BOGGS
GERALD R. FORD
JOHN J. McCLOY
ALLEN W. DULLES

November 5, 1964

49

NOT call
minutes
File

Pres. Comm. -
Admin. Records, 1963-64
Box 1
File #1 (Budget & Accounting)

MEMORANDUM FOR THE COMMISSION

There are attached a copy of the minutes of the last meeting of the Commission and the financial statement of the Commission.

If there is any question about any of these materials, please feel free to ask me about them and I will come to your office and discuss them.

J. Lee Rankin
J. Lee Rankin
General Counsel

PRESIDENT'S COMMISSION ON THE ASSASSINATION
OF PRESIDENT KENNEDY

Financial Statement - November 29, 1963 through November 30, 1964
(Actual through October 31, 1964 - Estimated November 1-30, 1964)

Direct Expenses of the Commission

Salaries and related benefits	\$ 255,650	
Travel and related expenses	67,441	
Equipment rental	13,332	
Space rental and security guarding - Commission head- quarters	47,223	
Payment to General Services Administration for administrative support	9,000	
Payments to Civil Service Commission for security investigations of Commission employees	8,225	
Payment to Department of Defense for photographic services	4,000	
Commercial contractual services	17,192	
Communications	14,538	
Supplies and materials	<u>5,488</u>	\$ 442,089

Other Expenses

Air-conditioning Commission headquarters (Excess of normal work day)	7,539	
Travel and related expenses of witnesses	16,267	
Transcript expenses	72,474	
Printing:		
Reproduction	608,500	
Reimbursement for detail from Government Printing Office	<u>48,000</u>	752,780

Contingencies

5,131

Total

\$1,200,000

November 4, 1964
Budget Division, GSA

**PRESIDENT'S COMMISSION ON THE ASSASSINATION
OF PRESIDENT KENNEDY**

Total Estimated Cost per attached Financial Statement **\$1,200,000**

Funds Provided from Emergency Fund for the President:

FY 1964 Allocation	\$240,000		
FY 1964 Allocation	<u>360,000</u>	\$600,000	
FY 1965 Allocation		<u>400,000</u>	<u>1,000,000</u>

Additional Allocation Required **\$ 200,000**